

* SUBJECT TO CHANGE

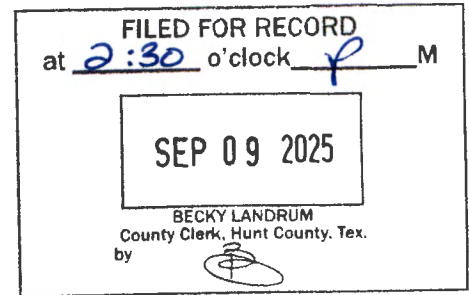
19,697

Proposed Budget Changes by departments for Fund 10

CCL 1	25,000.00	Revenues
CCL 2	25,000.00	Revenues
County Attorney	17,500.00	Revenues
Total	67,500.00	Due to Judicial raises

CCL 1	43,651.00	Due to Judicial raises
CCL 2	56,040.00	Due to Judicial raises
District 196th	(1,615.00)	Due to Judicial raises
District 354th	(3,875.00)	Due to Judicial raises
County Attorney	29,591.00	Due to Judicial raises
District Attorney	11,304.00	Due to Judicial raises
Court House	(16,359.00)	Moved to Fund 82
Total	118,737.00	
Net	51,237.00	

(1,058,783.00)	Proposed Deficit
(51,237.00)	Total changes above
(1,110,020.00)	Updated Deficit with changes



0,333,241

* SUBJECT TO CHANGE

Fund 23	(167,882.00)	Revised Proposed on 08.22.2025
Fund 24	(3,000.00)	Per ^{HR} SO on 09.05.2025 employee had raise and shouldn't have
JP1-2 Fund 68	17,780.00	Hourly Employee added per Judge Stovall
Fund 82	21,959.00	16K moved from Fund 10 Court House